

BRUHAT BANGALORE MAHANAGARA PALIKE
FORM PWG -45 WORK SLIP STATEMENT

WORK PACKAGE No-04 Construction of Classrooms to Govt PU College and providing grill fencing and Other developmental Works to ISRO layout Park, Vishweshwarayya path, Sri Balababa park Yelahanka Assembly Constituency Under Amrutha Nagarothana Grants

Sanctioned Estimate Amount: Rs. 95,000,000.00

Sanctioned Tender Amount: Rs. 88,141,302.00

Operative Tender Premium 4.08% Above

Name of the Contractor: Sri. B B umesha (SMLP Asphalts)

Description of Item	Unit	Sanctioned Estimate			As per Tender (BOQ)			Executed as per actuals	Upto 125%			Above 125%			Total Amount as per actuals	Excess
		Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate	Amount		
3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Cum	8.84	7680.90	67899.16	8.84	7992.60	70654.58	11.50	11.05	7992.60	88318.23	0.45	7992.60	3596.67	91914.90	21260.32
4	Cum	71.47	8379.16	598858.57	71.47	8719.73	623199.10	98.00	80.34	8719.73	778998.88	8.66	8719.73	75534.66	854533.54	231334.44

Description of Item	Unit	Sanctioned Estimate				As per Tender (BOQ)				Executed as per actuals	Upto 125%				Above 125%				Total Amount as per actuals	Excess
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate		Amount	Qty	Rate	Amount	Qty	Rate	Amount			
3		4	5	6	7	8	9		10		11	12	13	14	15	16	17	18	19	
Mechanically Treated bars (600) or more Steel reinforcement including straightening, cutting, bending in position, binding and adjacent	Kgs	10439.95	117.77	1229512.91	10439.95	122.32	1277014.68		17060.00		13049.04	122.32	1596268.36	4000.06	122.32	489287.65	2085556.00	808541.32		
Reinforcement necessary complete as per specifications including cost of material, labour, and complete as per specifications. wastages shall not be measured at floor																				
Reinforcement plaster with cement and cement 6 fine sand) including plaster wherever required smooth and removing scaffolding, and curing complete as per and as per directions of large First Floor	Sqm	471.12	302.75	142631.58	471.12	315.51	148643.07		696.00		688.00	315.51	185803.84	107.10	315.51	33791.12	219594.96	70951.89		
Reinforcement frames of doors, windows, ventilators and wrought, framed or assembled including plaster grooves (excluding concrete and side clamps), but of materials, labour, usage complete as per specifications First	Cum	0.28	100426.62	28119.45	0.28	104503.71	29261.04		0.36		0.36	104503.71	36576.30	0.00	104503.71	0.00	36576.30	7315.26		
Reinforcement laying in position Reinforced concrete for all Foundation works. The concrete shall be crushed graded coarse sand fine aggregates as per design machine mixed with super plasticizer in finished layers, well compacted using needle vibrators, including all cost of all materials, quality requirements of relevant IS specifications. Usage charges of machinery, and all the other appurtenances complete the work as per technical specifications. (The cost of steel reinforcement shall be paid separately) M25 Design concrete in nominal size graded crushed concrete (including Centering and columns)	Cum	8.84	7756.95	68571.44	8.84	8072.20	71358.25		11.50		11.05	8072.20	89197.81	0.45	8072.20	3632.49	92830.30	21472.05		

Description of Item	Unit	Sanctioned Estimate			As per Tender (BOQ)			Executed as per actuals	Upto 125%			Above 125%			Total Amount as per actuals	Excess
		Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate	Amount		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
laying in position Reinforced concrete for all Foundation works. The concrete shall be of grade M25 and fine aggregates as per IS 383-1970. The concrete shall be cast in finished layers, well compacted and finished with needle vibrators, including all cost of all materials, quality and workmanship.	Cum	71.64	8462.12	606226.28	71.64	8806.13	630871.15	97.00	89.55	8806.13	788588.94	7.45	8806.13	65605.67	854194.61	223323.46
Usage charges of machinery, including the other appurtenances to complete the work as per technical specifications. The cost of steel reinforcement shall be paid separately. M25 Design concrete in nominal size graded crushed concrete (Including Centering and struts, Beams, Slab).																
10 or more Steel reinforcement including straightening, cutting, bending in position, binding and casting.	Kgs	10461.62	118.93	1244200.47	10461.62	124.26	1299960.90	17050.00	13077.03	124.26	1624951.13	3972.98	124.26	493681.87	2118633.00	818672.10
ever necessary complete as per specifications. The cost of material, labour, and other charges shall not be measured as per specifications.																
Floor																
TOTAL				3986019.85			4150962.78				5188703.48			1165130.13	6353833.61	2202870.83

Percentage of excess comparing to the sanctioned Estimated cost =

$$\frac{2202870.83}{88141302.00} \times 100 = 2.50 \%$$

Agency

Pre-Engineer
Project Division

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

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BBMP